

30/3/2022



UN Development Programme

India - New Delhi

Project: 00075746
Project Title: India High Range Landscape
Start Year: 2014
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP
 IND-Kerala Forest Resrch Inst
 IND-Kerala Inst Locl Admin
 IND-StatBiodvrstyBoard-Kerala
 IND-SalimAliCntrOrnth&NtrHis
 IND-CntrFrWaterResrcDev&Mgt
 IND-KERALAAGRICULTUREUNIVERSTY
 IND-CNTRLINSTMDCNL&AROMATCPLNT
 IND-MGUNV,SCHOOLENVRNSCIENCE
 IND-RESPNSIBLETOURISMMISSION
 IND-ANAMUDIFORESTDEVELOPMAGNCY
 IND-MUNNARFORESTDEVLPMNTAGENCY
 IND-MARAYOORFORESTDEVLPAGENCY
 IND-MANKULAMFORESTDEVLPAGENCY
 IND-MALAYAOORFORESTDEVLPAGENCY
 IND-IDUKKIFORESTDEVLPAGENCY
 IND-CHALAKUDYFORESTDEVLPAGENCY
 IND-VAZHACHALFORESTDEVLPAGENCY
 IND-Horticorp-KERALA
 IND-EnergyMngmntCenter-Kerala
 IND-NtnlBureauSoilSrvy&LandUse
 IND-KeralaStartupMission
 IND-IndianInstofPlantationMgt
 IND-KeralaUnivFishers&OceanStd
 IND-JLNTrpclBtncIGrdn&RsrchIns
 IND-Clean Kerala Company Ltd
 IND-CentreExcellenceSysEnr&Env
 IND-CentreFrDev Imaging Tech

Revision Type: General Revision 13

Project Description:

Budget aligned to approved WP 2022

Budget (US\$) as of Last Revision on 15-March-2022		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,953,200.00
Total Budget (2022 and Beyond)		1,953,200.00
Total Utilization (2021 and Prior)		4,110,924.78
Project Total		6,275,000.00
Unprogrammed/Unfunded		210,875.22

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